

2016- 2020 Capital Budget Request Form

Department Agency Number	620	Contact Name	Ann Macdonald and Hailey Bowen						
Department Name	Parks and Parkways	Contact Number	658-3201						
Date		Contact E-Mail	aemacdonald@nola.gov and hdbowen@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	33	Washington Square Restoration	\$ 1,090,000.00	\$ 90,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -
2	2	31	St. Charles Avenue Restoration	\$ 2,160,000.00	\$ -	\$ 160,000.00	\$ 2,000,000.00	\$ -	\$ -
3	3	31	Citywide Greenspace Restoration	\$ 700,000.00	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -
4	4	33	Louis Armstrong Park Light Repairs	\$ 1,500,000.00	\$ -	\$ 100,000.00	\$ 700,000.00	\$ 700,000.00	\$ -
5	5	31	Jackson Square Improvements Phase II	\$ 2,000,000.00	\$ -	\$ 500,000.00	\$ 1,500,000.00	\$ -	\$ -
6	6	29	Parks and Parkways Forestry Building	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -
7	7	31	Parks and Parkways Greenhouse Restoration	\$ 1,800,000.00	\$ -	#REF!	\$ 500,000.00	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 9,400,000.00	\$ 90,000.00	#REF!	\$ 4,700,000.00	\$ 700,000.00	\$ -

Department Head
Signature



Printed Name

Ann E. Macdonald, Director of Parks and Parkways

Date

5/29/2015

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Washington Square Restoration	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	706 Elysian Fields Ave and Royal St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Washington Square is a historic landmark located in the Faubourg Marigny Historic District. Attention is required to restore important park components that have fallen into disrepair. The park is heavily used by residents and tourists. Restoration of the park is a priority of the Faubourg Marigny Improvement Association. The park is in need of repairs to the failing fence wall, lighting, electrical system, utility shed, broken gate post and fencing, drinking fountains and plumbing. The play area is outdated, many benches are in disrepair and the signage is broken and outdated. The park periodically hosts special events such as art markets and concerts.		
Five Year Summary	Plans for project in 2016 and repairs to Washington Square in 2017.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,090,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The condition of Washington Square is integrally tied to the goals of the master Plan, particularly the goals outlined in the "How We Live," "How We Prosper" and "Sustainable Systems" sections.</p> <p>In Chapter 5 - "Neighborhoods and Housing", the Master Plan states a desire for "enhanced character and livability for neighborhoods, with investments to improve quality of life" as a part of Goal 1. The Faubourg Marigny is a living neighborhood and parks are crucial for achieving the stated goal of neighborhood livability and quality of life.</p> <p>Chapter 6 - "Historic Preservation" includes Goal 1 - "Historic preservation initiatives are supported by a broad range of constituents who share a common vision." Washington Square anchors the part of Frenchmen Street famous for its music, and is a favorite destination for local families and friends to gather . There is much public support for its preservation.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Reduction of rainwater flooding through the clean out or repair of existing subsurface drainage system		
What Benefit(s) will be provided to Public from this project?	The public benefit includes economic development, improved quality of life, tourism and preservation of a historic landmark.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter	
		2016	\$ 90,000.00
		2017	\$ 1,000,000.00
		2018	
		2019	
		2020	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Washington Square Restoration	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	1	3	
Relation to doped Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	96	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	St. Charles Avenue Restoration	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	St. Charles Avenue (Carrollton Avenue to Calliope Street)	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>This project is intended to restore the landscape along the St. Charles Avenue neutral ground. The landscape has been disturbed by recent construction, joggers, streetcar riders and Mardi Gras parade activity. This proposal is to restore the turf between the street car tracks using "grass pave" technology, which is designed to perform under heavy foot traffic. The grass pave will be used between the tracks because this is the location most frequented by joggers. The turf in the area between the street car tracks and curb will be restored with Celebration Bermuda sod on a base of fiber soils in the areas that receive heavy parade foot traffic (Napoleon Avenue to Calliope Street). Celebration Bermuda is proposed on a standard prepared base in the area between Napoleon and Carrollton Avenues. Celebration Bermuda is a newer grass cultivar that has been demonstrated to have superior drought, foot-traffic and shade tolerance. A secondary benefit of the base materials is that they will make the neutral ground more permeable, thereby creating more absorption and less rain water runoff to the municipal stormwater drainage system. The St. Charles Avenue Association and Garden District Neighborhood Association have demonstrated a strong desire for this project. This request is based upon a study completed in 2011 by the Regional Planning Commission.</p>		
Five Year Summary	Plans for project in 2016 and restoration of the St. Charles Avenue landscape in 2017.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,160,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>This proposed project is in line with Chapter 5 - Neighborhoods and Housing through enhanced livability for neighborhoods and investments to improve quality of life. Additionally, much of St. Charles Avenue falls within the HDLC Historic Districts and as such the restoration of the historic landscape supports the goals of Chapter 6 - Historic Preservation. Because the project includes greater permeability of the soils, it will in theory absorb more rainwater runoff. This supports Chapter 7 - Green Infrastructure. Healthy landscapes support economic development. There are many studies that connect the aesthetic quality of surrounding landscapes to the prosperity of businesses, and as such this project satisfies requirements of Chapter 9 - Economic Development. Chapter 13 - Environmental Quality is addressed through the Enhancement of the environmental value of urban green spaces aspect of this project.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<p>If Fiber Soils and grass pave are utilized as per this proposal, they can function to better absorb stormwater runoff and as such will reduce the burden on the municipal drainage system.</p>		
What Benefit(s) will be provided to Public from this project?	St. Charles Avenue is a national treasure. The landscape has fallen into disrepair. Benefits provided to the public from this project include improved quality of life, tourism and economic development.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 160,000.00
		2017	\$ 2,000,000.00
		2018	
		2019	
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	St. Charles Avenue Restoration	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	31	87	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Louis Armstrong Park Light Repairs	Department Priority Ranking	4
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	701 N. Rampart St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The lighting system in historic Louis Armstrong Park is extremely sophisticated and requires a constant high level of maintenance. When lights are not functioning properly, the safety of visitors is compromised. However, the Parks and Parkways budget does not include funds for bulb replacement or general electrical maintenance. Electrical needs include well labeled electrical panels, switchgears, timers, photocells, main circuit switches, breakers, water fountain maintenance (for the synchronized, color-lit, floating powered, decorative water fountains), bridge maintenance, pole lights, the signature archways and functional lighting for pathways throughout. Additionally, we would like to upgrade to LED lighting where possible. The signature "Armstrong Park" archway at St. Ann Street and the sculpture lighting are currently experiencing outages due to a faulty controller. The subsurface paving lights at the French Opera House sculpture are also experiencing outages each time the lagoon floods. The National Park complex, Fire House, North Rampart entrance, Congo Square and Municipal Auditorium areas are in need of floodlight, bulb, lamp, ballast and timer replacements. Additionally, a thirty foot long sidewalk needs to be re-poured and a drain installed in the area near the Archway. In 2016, plans would be prepared, in 2017, emergency needs repairs undertaken and in 2018 upgrades to the system will take place.		
Five Year Summary	Repairs to Louis Armstrong Park lighting and electrical systems.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,500,000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The vision for livability refers to historic and cultural preservation that supports community. Formerly known as Place de Negres, Congo Square took its name from the tradition of slaves who gathered there on Sundays, their day off, to sing, beat drums, sell home-made goods, and celebrate. It is on the National Register # 92001763. Today, the park remains an important community gathering place for many festivals, concerts, weddings and is a favorite tourist destination. The quality of the city's parks are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How We Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods, with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life.</p> <p>Improvements to parks also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level", Goal 10 - "Recreation offerings that meet changing citizen needs and Goal 9 - " Year-round recreation opportunities for children, seniors and adults."</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, however it does not have any negative impact either.		
What Benefit(s) will be provided to Public from this project?	Louis Armstrong Park is regularly featured in travel guides and Congo Square is a national historic treasure. Through the maintenance provided by this project, the park will remain a safe, enjoyable and aesthetically pleasing destination for locals and tourists. If the infrastructure is not maintained, the park may become delapidated and dangerous.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 100,000.00
		2017	\$ 700,000.00
		2018	\$ 700,000.00
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Louis Armstrong Park Light Repairs	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	2	6	
Operating Budget	3	9	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	96	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Jackson Square Improvements Phase II	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Bounded by Decatur, St. Peter, St. Ann, and Chartres Sts	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Jackson Square, a National Historic Landmark, is in need of attention to restore and enhance important park components in preparations for the commemorations of the 300th anniversary of the settlement of New Orleans in 2018. The existing "1960s era" exposed aggregate paving is cracked and riddled with patched sections and is becoming a trip hazard. Phase I has been funded and will include repairs to the benches, the underground plumbing, electrical and irrigation systems. The proposed Phase II will include creation of a masterplan and implementation of plans for complete replacement of pavement, a revised planting plan, increased storage, improvements to draw visitors to the underutilized corners of the Square (such as moveable chairs on crushed granite or a snack wagon to expand revenue), increased visibility between the Square and outer promenades, refinished existing statuary and some additional accent lighting (such as in the fountain).		
Five Year Summary	Renovation of Jackson Square		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	A graduate student prepared a report which may form the basis of a new masterplan
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	One possibility for the park includes movable chairs in one of the corners with a snack or snow ball wagon. Revenue would be generated by the license for the wagon, and people would be drawn into what is currently an underutilized area of the park.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$2,000,000	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The condition of Jackson Square is integrally tied to the goals of the master Plan, particularly the goals of the Master Plan, particularly the goals outlined in the "How We Live," "How We Prosper" and "Sustainable Systems" sections.</p> <p>In Chapter 5 - "Neighborhoods and Housing", the Master Plan states a desire for "enhanced character and livability for neighborhoods, with investments to improve quality of life" as a part of Goal 1. The French Quarter is a living neighborhood and parks are crucial for achieving the stated goal of neighborhood livability and quality of life.</p> <p>Chapter 6 - "Historic Preservation" includes Goal 1 - "Historic preservation initiatives are supported by a broad range of constituents who share a common vision." Jackson Square is a symbol of the City of New Orleans and one of the most famous historic sites in the City. There is much public support for its preservation.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, nor are there any negative impacts anticipated		
What Benefit(s) will be provided to Public from this project?	The public benefit includes economic development, improved quality of life, tourism and preservation of a historic landmark.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 500,000.00
		2017	\$ 1,500,000.00
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Jackson Square Improvements Phase II	Department Priority Ranking	Blank
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	2	6	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	2	6	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	90	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Citywide	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	These funds will be targeted for parks and neutral grounds in need of repairs, replacements or improvements. The replacement of site amenities such as trees, benches, walkways and trash receptacles are sorely needed in many parks and particularly on neutral grounds where recent tree installations have experienced intermittent tree casualties. The money may additionally go toward fertilization programs for trees on neutral grounds that are failing to thrive, such as the new willow oak trees that line the neutral ground along S. Claiborne Avenue.		
Five Year Summary	Improvements, replacements and repairs to various parks and neutral grounds		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 700,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How We Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods , with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life.</p> <p>Improvements to green spaces also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level", Goal 10 - "Recreation offerings that meet changing citizen needs and Goal 9 - " Year-round recreation opportunities for children, seniors and adults."</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, trees very effectively reduce stormwater runoff and should be considered as much a part of a green infrastructure plan as any bioswale or rain garden.		
What Benefit(s) will be provided to Public from this project?	Park infrastructure will be maintained and neutral ground tree plantings will be replaced and managed as needed	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 700,000.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	31	87	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Forestry Building Upgrades	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Gentilly Blvd., NOLA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Parks and Parkways forestry equipment shed is in need of electrical and plumbing upgrades in order to provide running water and electricity. Additionally, lighting is needed so that crews can function after returning from emergencies after dark. Inside the shed, the stairs need to brought to safety standards and additional work is required to bring the building up to safety standards.		
Five Year Summary	Upgrade the Parks and Parkways Forestry Building to include electricity, lighting and running water.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 150,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Masterplan vision includes enhanced neutral grounds and greenways, a restored tree canopy covering 50% of the city and a "Green" City. The restoration of the forestry equipment shed will enable the Department of Parks and Parkways to operate successfully in order to work toward meeting these stated goals. It is difficult to accomplish these goals without a functioning forestry equipment shed.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, nor are there any negative impacts.		
What Benefit(s) will be provided to Public from this project?	The foresters will operate more safely and efficiently and the materials and equipment will be better protected.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 150,000.00
		2017	
		2018	
		2019	
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Forestry Building Upgrades	Department Priority Ranking	Blank
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	29	84	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Greenhouse Restoration	Department Priority Ranking	7
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Gentilly Blvd, New Orleans, LA 70122	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Parks and Parkways facilities sustained major damage during Hurricane Katrina. The greenhouse is no longer operable and is becoming hazardous. FEMA is funding some repairs for the greenhouses and head house, however, there will most likely be a shortfall of funds needed to fully restore the greenhouse complex. The long term savings of adding money to the FEMA funds to properly restore the greenhouse will save the City money in the long run. The greenhouse is currently without electricity, heat, ventilation or irrigation. Glass panels sometimes fall from the ceiling and, since the greenhouse is still in use, there is a danger that someone could be injured. A functional greenhouse should also include retractable shade cloth, misting tables, and an office with a computer terminal. The areas under the tables should be paved for weed management.		
Five Year Summary	Fully restore the greenhouse complex.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,800,000.00	Proposed Funding Source	The City is still in negotiations with FEMA. We believe they will fund many of the repairs. We believe there will likely be a shortfall, so we are requesting \$500,000 in Bond Funds in order to fully restore the greenhouse complex.
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Masterplan vision includes enhanced neutral grounds and greenways, a restored tree canopy covering 50% of the city and a "Green" City. The restoration of the greenhouse will enable the Department of Parks and Parkways to grow plants successfully in order to work toward meeting these stated goals. It will be very difficult to accomplish these goals without a functioning greenhouse.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not directly, however, our intent is to use the green house to help establish green infrastructure partnerships and pilot projects. We wish to use the greenhouse to grow wetland plants and meadow plants. Additionally, it is our goal to partner with non-profit and other community groups for the propagation of plants for green infrastructure and other community projects.		
What Benefit(s) will be provided to Public from this project?	The public will benefit from cost savings as plants will be grown in-house by Parkway staff rather than ordered from nurseries. Additionally, we intend to partner with community and non-profit organizations to propagate plants for public green spaces and green infrastructure projects utilizing the greenhouse.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 500,000.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Greenhouse Restoration	Department Priority Ranking	Blank
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	2	6	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	90	

Capital Budget Request Form			
Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount		
	2016		
	2017		
	2018		
	2019		
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount		
	2016		
	2017		
	2018		
	2019		
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
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Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount		
	2016		
	2017		
	2018		
	2019		
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	1
Categories	Rating	Score	
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Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Blank	Blank	Blank	Blank
New			
Construction	Yes	A	1
Renovation	No	B	2
Repairs		C	3
Upgrade		D	4
Feasability			
Study		E	
Equipment			

- | Blank | Blank |
|-------|--|
| 200 | City Council |
| 210 | Mayors Office |
| 220 | Chief Administrative Officer |
| 230 | Law |
| 250 | NOFD |
| 270 | NOPD |
| 300 | Sanitation |
| 360 | Health |
| 380 | Welfare |
| 399 | Retirement |
| 400 | Finance |
| 450 | Property Management |
| 500 | DPW |
| 550 | Utilities |
| 580 | NORD |
| 600 | Unattaced Boards and Commisions |
| 620 | Parks and Parkways |
| 630 | Library |
| 640 | Historic Distisct and Landmarks Commission |
| 650 | Vieux Carre Commision |
| 655 | Alcohol and Beverage |
| 670 | City Planning |
| 685 | Moquito Control |
| 689 | NOMA |
| 700 | Misc |
| 710 | General Services |
| 750 | Housing Urban Development |
| 770 | Training Division |
| 781 | Economic Development |
| 782 | Neighborhood Housing |
| 799 | Intergovermental |

800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
834 Civil Court
835 Municipal Court
837 Criminal Court
850 Criminal Sheriff
860 Criminal District Court
870 Registrar of Voters
880 Judicial Retirement
890 Enterprise Funds
892 French Market
893 Upper Porta
894 Delgado Plantation
895 Municipal Yacht Harbor
896 Orleans Parish Commission
897 Rivergate Development
898 Canal St. Development
899 Clearing Fund
900 Aviation

Blank

Blank

200 City Council
210 Mayors Office
220 Chief Administrative Officer
230 Law
250 NOFD
270 NOPD
300 Sanitation
360 Health
380 Welfare
399 Retirement
400 Finance
450 Property Management
500 DPW
550 Utilities
580 NORD
600 Unattaced Boards and Commisions
620 Parks and Parkways
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